





Program/Academics Year #1 2019-2020

Goal #1: Develop technology plan to guide student development and school decisions

	Action Steps	Responsible Parties	Timeframe	Resources
1a	Develop technology team and secure planning leadership/consultant	President, principals group, technology directors	2019-2020	Operating budget
1b	Evaluate current technology position and lead/guide technology goal setting in light of best practices	President, principals group, technology working group	2019-2021	Minimal cost
1c	Implement AP Computer Science Principles course offering	JPII Principal, Assistant Principal, Guidance staff	2019-2020	Title II-A funds, operating budget

Goal #2: Develop vertical Pre-K -12 curriculum content and format

	Action Steps		Responsible Parties	Timeframe	Resources
2a	Develop academic practices for Pre-K	leadership committee to investigate best - 12 curriculum	President, principals group	2019-2020	Minimal cost
2b	Develop common curriculum writing and mapping format		Principals group, academic leadership committee	2019-2021	No cost
2c	Identify and explore areas for curriculum improvement	Explore and implement options for online AP course offerings	JPII Principal, Assistant Principal, Guidance staff	2019-2021	Operating budget, Title funds







Program/Academics Year #1 2019-2020

Explore and implement options for Pre-AP coursework	JPII Principal, Assistant Principal, Guidance Dept.	2019-2021	Operating budget, Title funds
Examine health education for middle years students	SFXP Principal, SFXP Staff	2019-2021	Operating budget, Title funds
Review and unify summer work expectations across all grade levels	President, principals group	2019-2020	No cost
Address continuity and consistency in world languages instruction	President, principals group	2019-2022	Operating budget

Goal #3: Meet SEL needs of all students

	Action Steps	Responsible Parties	Timeframe	Resources
3a	Cultivate staff members' ability and willingness to meet SEL needs of students through the provision of ongoing professional development and time	President, principals group	2019-2022	Title funds, operating budget
3b	Engage middle school counselor (social/emotional)	President, SFXP Principal	2019-2021	Title IV funds, operating budget
3c	Explore peer-to-peer and student ability to assist in creating healthy SEL environment	Principals group	2019-2020	No cost







Program/Academics Year #1 2019-2020

Goal #4: Ensure that students maximize their academic achievement

	Action Steps		Responsible Parties	Timeframe	Resources
4 a	Use student performance data (MAP skills, College Board) to improve curriculum and instruction	Incorporate student self-analysis and action planning to strengthen performance	Principals group, teaching staff	2019-2021	Minimal cost
4b	Enhance explicit curriculum for leadership and presentation skills	Examine current presentation skills curriculum and develop as appropriate	President, principals group	2019-2022	Minimal cost
4c	Revive 'Options' proposal designed to welcome students with cognitive disabilities. Follow-up with consistent marketing to educate families that we are welcoming of such students.		President, principals group	2019-2022	Initial fundraising effort. Self-funded following establishment.

Goal #5: Attract, develop, and retain high-quality teachers

	Action Steps	Responsible Parties	Timeframe	Resources
5a	Explore alternative compensation programs and structures	President, Advisory Board, principals group, CSO staff	2019-2020	No cost
5b	Review orientation process to fully inform and prepare newly hired staff	President, principals group	2019-2020	Minimal cost
5c	Strengthen mentoring and training opportunities for newly hir staff	Principals group, teacher leaders	2019-2022	No cost







Program/Academics Year #1 2019-2020

5d	Prioritize regular salary increases for staff in the annual budget process	President, Advisory Board	2019-2022	Operating budget
5e	Collect and utilize exit interview feedback to improve staff hiring and retention	President, Advisory Board, principals group	2019-2022	No cost

Goal #6: Explore program innovations to meet current and future needs

	Action Steps	Responsible Parties	Timeframe	Resources
6a	Explore dual enrollment opportunities with Stonehill College, CCCC, others	President, JPII principal, Academic Council	2019-2021	Minimal cost
6b	Implement full-year early childhood program	President, SMRS Principal, SMRS staff	2019-2020	Self-funding program







Program/Academics Year #2 2020-2021

Goal #1: Develop technology plan to guide student development and school decisions

	Action Steps	Responsible Parties	Timeframe	Resources
1 a	Evaluate current technology position and lead/guide technology goal setting in light of best practices	President, principals group, technology working group	2019-2021	Minimal cost
1b	As part of technology plan, develop comprehensive and articulated technology curriculum	President, principals group, technology working group, teaching staff	2020-2022	Minimal cost
1c	Determine library/media goals for Pre-K through 12	President, principals group, technology working group, library staff	2020-2022	Minimal cost

Goal #2: Develop vertical Pre-K -12 curriculum content and format

	Action Steps		Responsible Parties	Timeframe	Resources
2a	Develop commor format	curriculum writing and mapping	Principals group, academic leadership committee	2019-2021	No cost
2b	Convene sessions curriculum	s to jointly review and map Pre-K - 12	Principals group, academic leadership committee	2020-2022	Operating budget
2c	Provide professional development for teachers on curriculum writing		Principals group, academic leadership committee	2020-2022	Operating budget
2d	Identify and explore specific	Explore and implement options for online AP course offerings	JPII Principal, Assistant Principal, Guidance Dept.	2019-2021	Operating budget, Title funds







Program/Academics Year #2 2020-2021

areas for curriculum improvement				
	Explore and implement options for Pre-AP coursework	JPII Principal, Assistant Principal, Guidance Dept.	2019-2021	Operating budget, Title funds
	Examine health education for middle years students	SFXP Principal, SFXP Staff	2019-2021	Operating budget, Title funds
	Address continuity and consistency in world languages instruction	President, principals group	2019-2022	Operating budget

Goal #3: Meet SEL needs of all students

	Action Steps	Responsible Parties	Timeframe	Resources
	Cultivate staff members' ability and willingness to meet			T: (1 C 1
	SEL needs of students through the provision of ongoing		2010 2022	Title funds,
3a	professional development and time	President, principals group	2019-2022	operating budget
				Title IV funds,
3 b	Engage middle school counselor (social/emotional)	President, SFXP Principal	2019-2021	operating budget







Goal #4: Ensure that students maximize their academic achievement

	Action Steps		Responsible Parties	Timeframe	Resources
	Use student performance data				
	(MAP skills, College Board)	Incorporate student self-analysis and			
	to improve curriculum and	action planning to strengthen			
4a	instruction	performance	Principals group, teaching staff	2019-2021	Minimal cost
4b	Secure special education teacher	er for identified students	President, principals group	2020-2022	Operating budget
	Enhance explicit curriculum				
	for leadership and presentation	Examine current presentation skills			
4c	skills	curriculum and develop as appropriate	President, principals group	2019-2022	Minimal cost
	Revive 'Options' proposal desig	aned to welcome students with cognitive			
	disabilities. Follow-up with cor	sistent marketing to educate families that			Initial fundraising
4d	we are welcoming of such stude	ents.	President, principals group	2019-2022	effort. Self-funded.

Goal #5: Attract, develop, and retain high-quality teachers

	Action Steps		Responsible Parties	Timeframe	Resources
5a	Strengthen mentoring and training	g opportunities for newly hired staff	Principals group, teacher leaders	2019-2022	No cost
5b	Prioritize regular salary increases process	for staff in the annual budget	President, Advisory Board	2019-2022	Operating budget
5c	Collect and utilize exit interview fretention	feedback to improve staff hiring and	President, Advisory Board, principals group	2019-2022	No cost





Program/Academics Year #2 2020-2021

Goal #6: Explore program innovations to meet current and future needs

	Action Steps		Responsible Parties	Timeframe	Resources
6a	Develop comprehensive medica practicum program in conjuncti		President, JPII principal, Academic Council	2020-2022	Fundraising initiative, operating budget
6b	Explore dual enrollment opport College, CCCC, others	unities with Stonehill	President, JPII principal, Academic Council	2019-2021	Minimal cost







Program/Academics Year #3 2021-2022

Goal #1: Develop technology plan to guide student development and school decisions

	Action Steps	Responsible Parties	Timeframe	Resources
1b	As part of technology plan, develop comprehensive and articulated technology curriculum	President, principals group, technology working group, teaching staff	2020-2022	Minimal cost
1c	Determine library/media goals for Pre-K through 12	President, principals group, technology working group, library staff	2020-2022	Minimal cost

Goal #2: Develop vertical Pre-K -12 curriculum content and format

	Action Steps		Responsible Parties	Timefram e	Resources
2 b	Convene sessions to jointly curriculum	review and map Pre-K - 12	Principals group, academic leadership committee	2020-2022	Operating budget
2c	Provide professional develo curriculum writing	pment for teachers on	Principals group, academic leadership committee	2020-2022	Operating budget
2d	Identify and explore specific areas for curriculum improvement	Address continuity and consistency in world languages instruction	President, principals group	2019-2022	Operating budget







Program/Academics Year #3 2021-2022

Goal #3: Meet SEL needs of all students

	Action Steps		Responsible Parties	Timeframe	Resources
	Cultivate staff members' ability and willingness to meet SEL ne	eds of students			Title funds,
3a	through the provision of ongoing professional development and	time	President, principals group	2019-2022	operating budget

Goal #4: Ensure that students maximize their academic achievement

	Action Steps		Responsible Parties	Timeframe	Resources
4a	Provide teachers professional development in personalized learning initiatives	Invite internal cohort to implement personalized learning initiatives as appropriate	President, principals group	2021-2022	Title funds, special grant funding
4b	Secure special education teacher	er for identified students	President, principals group	2020-2022	Operating budget
4c	Enhance explicit curriculum for leadership and presentation skills	Examine current presentation skills curriculum and develop as appropriate	President, principals group	2019-2022	Minimal cost
4d		gned to welcome students with cognitive assistent marketing to educate families that ents.	President, principals group	2019-2022	Initial fundraising effort. Self-funded following establishment.







Program/Academics Year #3 2021-2022

Goal #5: Attract, develop, and retain high-quality teachers

	Action Steps		Responsible Parties	Timeframe	Resources
5a	Strengthen mentoring and train	ing opportunities for newly hired staff	Principals group, teacher leaders	2019-2022	No cost
5b	Prioritize regular salary increase process	es for staff in the annual budget	President, Advisory Board	2019-2022	Operating budget
5c	Collect and utilize exit interview and retention	w feedback to improve staff hiring	President, Advisory Board, principals group	2019-2022	No cost

Goal #6: Explore program innovations to meet current and future needs

	Action Steps		Responsible Parties	Timeframe	Resources
	Develop comprehensive medica	al science education and practicum	President, JPII principal, Academic		Fundraising initiative, operating
6a	program in conjunction with co	mmunity leaders	Council	2020-2022	budget







Marketing/Enrollment Year #1 2019-2020

Goal #1: Widen school's recognition with particular focus on one-school identity

		Action Steps		Responsible Parties	Timeframe	Resources
1a		Determine Marketing/Comn	nunications Plan	President, principals group, Admissions Director, CSO Marketing Staff	2019-2021	Operating budget
	1aa	1	tement, vision statement, and	President, principals group, Admissions Director, CSO Marketing Staff	2019-2020	No cost
	1ab	Review/refine/unify message	e and value proposition	President, principals group, Admissions Director, CSO Marketing Staff	2019-2021	No cost
	1ac	Determine target audiences- message/market	Brazilian Catholic and Hispanic Catholic communities, transfers, non-Catholic Christian, International, SMRS to SFXP, SFXP to JPII	President, principals group, Admissions Director, CSO Marketing Staff, Diocesan recruitment liaison	2019-2022	No cost
	1ad	Develop and refine a marketing communication calendar	Expand regular and frequent communication	President, principals group, Admissions Director	2019-2022	No cost
	1ae	Develop and refine social media calendar	Specific programs, profiles holistic approach	President, principals group, Admissions Director	2019-2022	No cost
	1af	Evaluate/unify/update marker flyers, signage, website	eting materials - print/brochures,	President, principals group, Admissions Director, CSO	2019-2022	Operating budget







Marketing/Enrollment Year #1 2019-2020

			Marketing Staff		
	Review enrollment		Diocesan staff, President,		
	data/demographics in	Determine areas that need	Principals group, Admissions		
	conjunction with findings	attention and what may be	Director, Admissions/Enrollment		
1b	of Diocesan study	implemented	Committee	2019-2020	No cost

Goal #2: Achieve level or increased new student enrollment at SMRS, SFXP, and JPII

	Action Steps		Responsible Parties	Timeframe	Resources
2a	Diocesan study, for optimal enrollment and school		Diocesan staff, President, principals group, Admissions Director, Admissions/Enrollment Committee	2019-2020	No cost
2b	Implement full-year early childhood program		President, SMRS Principal, SMRS staff	2019-2020	Independent operating program
2c	Determine marketing/admi ages/ Buzzards Bay-area m	ssions approach for primary arket	President, SMRS Principal	2019-2021	No cost
2d	Increase outreach to Brazilian Catholic and Hispanic Catholic communities by one new event/initiative annually	Employ admissions/enrollment subcommittee to identify and execute initiatives	President, principals group, Admissions Director, Admissions/Enrollment Committee, Diocesan recruitment liaison	2019-2022	No cost







Marketing/Enrollment Year #1 2019-2020

2e	Identify and market transfer-in options in order to achieve net increase at each grade level	President, principals group, Admissions Director, Admissions/Enrollment Committee	2019-2022	No cost
2f	Develop relationships with non-Catholic Christian communities through one new initiative annually	President, Admissions Director, Admissions/Enrollment Committee	2019-2022	No cost
2g	Create opportunities for homeschooled students integration	President, principals group, Admissions Director	2019-2022	No cost
2h	Revive 'Options' prososal designed to welcome students with cognitive disabilities. Follow-up with consistent marketing to educate families as to opportunity.	President, principals group	2019-2022	Initial fundraising effort. Self-funded following establishment.
2i	Diversify international student enrollment while not exceeding 10% international student enrollment	International Student Coordinator, JPII Principal, Admissions Director	2019-2022	Operating budget

Goal #3: Increase retention rate at each grade level

	Action Steps	Responsible Parties	Timeframe	Resources
3a	Engage school families purposefully to create a community environment throughout the year in diverse approaches	President, principals group, Admissions Director, Admissions/Enrollment Committee	2019-2020	No cost
3b	Explore, promulgate, and implement continuous enrollment process	President, principals group, business staff, Admissions Director, Admissions/Enrollment Committee	2019-2021	No cost





Marketing/Enrollment Year #1 2019-2020

3c	Assess Parent Satisfaction Survey, promulgate results, and address areas of concern	President, principals group	2019-2022	No cost
3d	Develop and implement a student satisfaction survey, assess results, address areas of concern	President, principals group	2019-2022	No cost
3e	Develop spring exit survey of grades 4 and 8 families to understand enrollment/non enrollment factors- based on results, adjust programs, marketing as appropriate	President, principals group, Admissions Director	2019-2021	No cost







Marketing/Enrollment Year #2 2020-2021

Goal #1: Widen school's recognition with particular focus on one-school identity

		Action Steps		Responsible Parties	Timeframe	Resources
la		Determine Marketing/Comn	nunications Plan	President, principals group, Admissions Director, CSO Marketing Staff	2019-2021	Operating budget
	1aa	Develop unified mission state and marketing branding ider		President, principals group, Admissions Director, CSO Marketing Staff	2019-2020	No cost
	1ab	Review/refine/unify message and value proposition		President, principals group, Admissions Director, CSO Marketing Staff	2019-2021	No cost
	1ac	Determine target audiences- message/market	Brazilian Catholic and Hispanic Catholic communities, transfers, non-Catholic Christian, International, SMRS to SFXP, SFXP to JPII	President, principals group, Admissions Director, CSO Marketing Staff, Diocesan recruitment liaison	2019-2022	No cost
	1ad	Develop and refine a marketing communication calendar	Expand regular and frequent communication	President, principals group, Admissions Director	2019-2022	No cost
	1ae	Develop and refine social media calendar	Specific programs, profiles holistic approach	President, principals group, Admissions Director	2019-2022	No cost







Marketing/Enrollment Year #2 2020-2021

	1af	Evaluate/unify/update marketing materials - print/brochures, flyers, signage, website		President, principals group, Admissions Director, CSO Marketing Staff	2019-2022	Operating budget
1b		Review enrollment data/demographics in conjunction with findings of Diocesan study	Determine areas that need attention and what may be implemented	Diocesan staff, President, Principals group, Admissions Director, Admissions/Enrollment Committee	2019 - 2020	No cost

Goal #2: Achieve level or increased new student enrollment at SMRS, SFXP, and JPII

	Action Steps		Responsible Parties	Timeframe	Resources
2a	Examine demographic trends in conjunction with Diocesan study, for optimal enrollment and school configuration		Diocesan staff, President, principals group, Admissions Director, Admissions/Enrollment Committee	2019-2020	No cost
2 b	Implement full-year early childhood program		President, SMRS Principal, SMRS staff	2019-2020	Independent operating program
2c	Determine marketing/admissions approach for primary ages/ Buzzards Bay-area market		President, SMRS Principal	2019-2021	No cost
2d	Increase outreach to Brazilian Catholic and Hispanic Catholic admissions/enrollment communities by one new event/initiative annually Employ admissions/enrollment subcommittee to identify and execute initiatives		President, principals group, Admissions Director, Admissions/Enrollment Committee, Diocesan recruitment liaison	2019-2022	No cost







Marketing/Enrollment Year #2 2020-2021

2e	Identify and market transfer-in options in order to achieve net increase at each grade level	President, principals group, Admissions Director, Admissions/Enrollment Committee	2019-2022	No cost
2f	Develop relationships with non-Catholic Christian communities through one new initiative annually Create opportunities for homeschooled students	President, Admissions Director, Admissions/Enrollment Committee President, principals group, Admissions	2019-2022	No cost
2 g	integration	Director	2019-2022	No cost
2h	Revive 'Options' proposal designed to welcome students with cognitive disabilities. Follow-up with consistent marketing to educate families as to opportunity.	President, principals group	2019-2022	Initial fundraising effort. Self-funded.
2i	Diversify international student enrollment while not exceeding 10% international student enrollment	International Student Coordinator, JPII Principal, Admissions Director	2019-2022	Operating budget

Goal #3: Increase retention rate at each grade level

	Action Steps	Responsible Parties	Timeframe	Resources
3a	Engage school families purposefully to create a community environment throughout the year in diverse approaches	President, principals group, Admissions Director, Admissions/Enrollment Committee	2019-2020	No cost
3b	Explore, promulgate, and implement continuous enrollment process	President, principals group, business staff, Admissions Director, Admissions/Enrollment Committee	2019-2021	No cost







Marketing/Enrollment Year #2 2020-2021

3c	Assess Parent Satisfaction Survey, promulgate results, and address areas of concern	President, principals group	2019-2022	No cost
3d	Develop and implement a student satisfaction survey, assess results, address areas of concern	President, principals group	2019-2022	No cost
3e	Develop spring exit survey of grades 4 and 8 families to understand enrollment/non-enrollment factors- based on results, adjust programs, marketing as appropriate	President, principals group, Admissions Director	2019-2021	No cost







Marketing/Enrollment Year #3 2021-2022

Goal #1: Widen school's recognition with particular focus on one-school identity

	Action Steps		Responsible Parties	Timeframe	Resources
1a	Determine target audiences- message/market	Brazilian Catholic and Hispanic Catholic communities, transfers, non-Catholic Christian, International, SMRS to SFXP, SFXP to JPII	President, principals group, Admissions Director, CSO Marketing Staff, Diocesan recruitment liaison	2019-2022	No cost
1b	Develop and refine a marketing communication calendar	Expand regular and frequent communication	President, principals group, Admissions Director	2019-2022	No cost
1c	Develop and refine social media calendar	Specific programs, profiles holistic approach	President, principals group, Admissions Director	2019-2022	No cost
1d	Evaluate/unify/update marketing materials - print/brochures, flyers, signage, website		President, principals group, Admissions Director, CSO Marketing Staff	2019-2022	Operating budget

Goal #2: Achieve level or increased new student enrollment at SMRS, SFXP, and JPII

	Action Steps		Responsible Parties	Timeframe	Resources
	Increase outreach to		President, principals group,		
	Brazilian Catholic and	Employ admissions/enrollment	Admissions Director,		
	Hispanic Catholic	subcommittee to identify and	Admissions/Enrollment Committee,		
2a	communities	execute initiatives	Diocesan recruitment liaison	2019-2022	No cost







Marketing/Enrollment Year #3 2021-2022

2b	Identify and market transfer-	-in options	President, principals group, Admissions Director, Admissions/Enrollment Committee	2019-2022	No cost
2c	Develop relationships with r	non-Catholic Christian communities	President, Admissions Director, Admissions/Enrollment Committee	2019-2022	No cost
2d	Create opportunities for hom	neschooled students integration	President, principals group, Admissions Director	2019-2022	No cost
2e	Diversify international stude	ent enrollment	International Student Coordinator, JPII Principal, Admissions Director	2019-2022	Operating budget
2f	Revive 'Options' proposal designed to welcome students with cognitive disabilities. Follow-up with consistent marketing to educate families regarding opportunity.		President, principals group	2019-2022	Initial fundraising effort. Self-funded.
2g	Develop new opportunities to bring students to campus	Summer programs, camps	President, principals group, athletics staff, International Student Coordinator	2020-2022	Independently Funded and/or Grant Funded

Goal #3: Increase retention rate at each grade level

	Action Steps		Responsible Parties	Timeframe	Resources
	Assess Parent Satisfaction Survey, promulgate results, and	address areas of		2010 2022	N
3a	concern		President, principals group	2019-2022	No cost
3b	Develop and implement a student satisfaction survey, asse	ss results, address	President, principals group	2019-2022	No cost







Marketing/Enrollment Year #3 2021-2022

	areas of concern		
	Survey school families regarding current and proposed methods of parent involvement, analyze results and assess as appropriate, establish grade-level		
3c	parent gatherings with principals	2020-2022	No cost







Goal #1: Increase efficacy of school's Advisory Board

	Action Steps	Responsible Parties	Timeframe	Resources
1a	Formalize additional standing sub-committees	President, Executive Committee, board members	2019-2022	No cost
1b	Develop annual Board retreat	President, Executive Committee, school staff	2019-2020	Minimal cost
1c	Develop Board leadership succession	President, Executive Committee, Board Development Committee	2019-2022	No cost
1d	Implement Advisory Board introductions to major constituencies; staff, students, and parents	President, Executive Committee, principals group, board members	2019-2021	No cost

Goal #2: Develop an administrative team model for effective collaboration and leadership

	Action Steps	Responsible Parties	Timeframe	Resources
2a	Implement administrator and staff member evaluation process	Diocesan staff, president, principals group	2019-2020	No cost
2 b	Develop unified mission statement, vision statement, and marketing branding identity	President, principals group, Admissions Director, CSO Marketing Staff	2019-2022	Operating budget
2c	Coordinate school database integration	President, business staff, principals group	2020-2021	Operating budget
2d	Assemble and guide NEASC steering committee	President, principals group	2019-2022	Minimal cost
2e	Bolster administrative support (SFXP) through development of Assistant	President, SFXP Principal	2019-2020	Operating





Governance Year #1 2019-2020

	Principal role			budget
	Review and unify school policies across levels and in conjunction with			
2f	Diocesan policies	Principals group	2019-2021	No cost

Goal #3: Ensure accountability to the school's strategic plan

	Action Steps	Responsible Parties	Timeframe	Resources
3a	Develop Advisory Board Strategic Plan Oversight Committee	President, Executive Committee, Board Development Committee	2019-2020	No cost
3b	Implement regular and on-going communication of strategic plan and progress in advancing plans	President, Executive Committee, Board Development Committee	2019-2022	Minimal cost





Governance Year #2 2020-2021

Goal #1: Increase efficacy of school's Advisory Board

	Action Steps	Responsible Parties	Timeframe	Resources
1a	Formalize additional standing sub-committees	President, Executive Committee, board members	2019-2022	No cost
1b	Develop Board leadership succession	President, Executive Committee, Board Development Committee	2019-2022	No cost
1c	Implement Advisory Board introductions to major constituencies; staff, students, and parents	President, Executive Committee, principals group, board members	2019-2021	No cost

Goal #2: Develop an administrative team model for effective collaboration and leadership

	Action Steps	Responsible Parties	Timeframe	Resources
2a	Develop unified mission statement, vision statement, and marketing branding identity	President, principals group, Admissions Director, CSO Marketing Staff	2019-2022	Operating budget
2b	Coordinate school database integration	President, business staff, principals group	2020-2021	Operating budget
2c	Assemble and guide NEASC steering committee	President, principals group	2019-2022	Minimal cost
2d	Review and unify school policies across levels and in conjunction with Diocesan policies	Principals group	2019-2021	No cost







Governance Year #2 2020-2021

Goal #3: Ensure accountability to the school's strategic plan

	Action Steps	Responsible Parties	Timeframe	Resources
	Implement regular and on-going communication of	President, Executive Committee, Board		
3a	strategic plan and progress in advancing plans	Development Committee	2019-2022	Minimal cost







Governance Year #3 2021-2022

Goal #1: Increase efficacy of school's Advisory Board

	Action Steps	Responsible Parties	Timeframe	Resources
1a	Formalize additional standing sub-committees	President, Executive Committee, board members	2019-2022	No cost
1b	Develop Board leadership succession	President, Executive Committee, Board Development Committee	2019-2022	No cost

Goal #2: Develop an administrative team model for effective collaboration and leadership

	Action Steps	Responsible Parties	Timeframe	Resources
	Develop unified mission statement, vision statement, and	President, principals group, Admissions Director,		Operating
2a	marketing branding identity	CSO Marketing Staff	2019-2022	budget
2 b	Assemble and guide NEASC steering committee	President, principals group	2019-2022	Minimal cost

Goal #3: Ensure accountability to the school's strategic plan

	Action Steps	Responsible Parties	Timeframe	Resources
	Implement regular and on-going communication of	President, Executive Committee, Board		
3a	strategic plan and progress in advancing plans	Development Committee	2019-2022	Minimal cost







Finance Year #1 2019-2020

Goal #1: Formalize "one-school" advancement plan to support strategic initiatives

	Action Steps	Responsible Parties	Timeframe	Resources
1a	Develop a timeframe and steps leading to the creation of a comprehensive advancement plan	President, principals group, Admissions Director, Annual Fund Coordinator	2019-2020	No cost
1 b	Include consideration of alumni, parents, alumni parents, grandparents, friends, staff, business community, other organizations	President, principals group, Admissions Director, Annual Fund Coordinator, Advancement Committee	2019-2020	No cost
1c	Maximize functionality of donor database management (Little Green Light)	President, Admissions Director, Annual Fund Coordinator, List Manager	2019-2022	Operating budget

Goal #2: Develop alumni outreach and relationships for greater financial support

	Action Steps		Responsible Parties	Timeframe	Resources
2	Formalize alumni association(s),	leadership, structure	President, Admissions Director, principals group, Annual Fund Coordinator	2019-2021	Minimal cost
2	Develop annual alumni events calendar	Include giving component in events as appropriate	President, Admissions Director, principals group, Annual Fund Coordinator, Alumni Association	2019-2022	No cost
2	Empanel alumni on Advisory Bo	ard	President, Board Development Committee	2019-2022	No cost







Goal #3: Increase fundraising revenue

	Action Steps	Responsible Parties	Timeframe	Resources
38	Recruit volunteers to assist in donor cultivation and solicitation	President, Annual Fund Coordinator, Advancement Committee	2019-2022	No cost
30	Explore and implement alternative fundraising strategies that increase annual fund participation	President, Annual Fund Coordinator, Advancement Committee, Admissions Director, principals group	2019-2022	Minimal cost; operating budget
30	Review and enhance cultivation events	President, Annual Fund Coordinator, Advancement Committee	2019-2022	Operating budget

Goal #4: Examine financial policies and procedures for greater efficacy

	Action Steps	Responsible Parties	Timeframe	Resources
4a	Examine fees moving toward a single-pay system	President, business staff, Admissions Director	2019-2021	No cost
4b	Examine financial aid funding and the financial aid award process in conjunction with Diocesan initiatives	President, principals group, business staff, Admissions Director	2019-2021	No cost
4c	Review scholarship funds and distribution process	President, principals group, business staff, Admissions Director	2019-2021	No cost
4e	Implement and monitor financial transition from CSO to school	Business office staff	2019-2020	Operating budget
4f	Review internal procedures (financial, communications,	President, principals group, Admissions	2019-2020	No cost







Finance Year #1 2019-2020

	admissions/enrollment) for sameness as appropriate	Director, Business office staff		
4g	Unify school budget process and administration	President, business office staff	2019-2020	No cost







Finance Year #2 2020-2021

Goal #1: Formalize "one-school" advancement plan to support strategic initiatives

	Action Steps	Responsible Parties	Timeframe	Resources
1c	Maximize functionality of donor database management (Little Green	President, Admissions Director, Annual		Operating
	Light)	Fund Coordinator, List manager	2019-2022	budget

Goal #2: Develop alumni outreach and relationships for greater financial support

	Action Steps		Responsible Parties	Timeframe	Resources
2a	Formalize alumni association(s),	leadership, structure	President, Admissions Director, principals group, Annual Fund Coordinator	2019-2021	Minimal cost
2 b	Develop annual alumni events calendar	Include giving component in events as appropriate	President, Admissions Director, principals group, Annual Fund Coordinator, Alumni Association	2019-2022	No cost
2c	Grow Alumni Association	Deepen and develop alumni contact information and social network presence	President, Admissions Director, principals group, Alumni Association	2020-2022	Operating budget
2d	Impanel alumni on Advisory Board		President, Board Development Committee	2019-2022	No cost







Finance Year #2 2020-2021

Goal #3: Increase fundraising revenue

	Action Steps	Responsible Parties	Timeframe	Resources
3a	Recruit volunteers to assist in donor cultivation and solicitation	President, Annual Fund Coordinator, Advancement Committee	2019-2022	No cost
3 b	Formalize planned giving and estate initiatives	President, Admissions Director, Annual Fund Coordinator, Advancement Committee	2020-2022	Minimal cost
3c	Explore and implement alternative fundraising strategies that increase annual fund participation	President, Annual Fund Coordinator, Advancement Committee, Admissions Director, principals group	2019-2022	Minimal cost; operating budget
3d	Review and enhance cultivation events	President, Annual Fund Coordinator, Advancement Committee	2019-2022	Operating budget

Goal #4: Examine financial policies and procedures for greater efficacy

	Action Steps	Responsible Parties	Timeframe	Resources
4a	Examine fees moving toward a single-pay system	President, business staff, Admissions Director	2019-2021	No cost
4b	Examine financial aid funding and the financial aid award process in conjunction with Diocesan initiatives	President, principals group, business staff, Admissions Director	2019-2021	No cost
4c	Review scholarship funds and distribution process	President, principals group, business staff, Admissions Director	2019-2021	No cost
4e	Implement and monitor financial transition/CSO to school	Business office staff	2019-2020	Operating budget







Finance Year #3 2021-2022

Goal #1: Formalize "one-school" advancement plan to support strategic initiatives

Action Steps	Responsible Parties	Timeframe	Resources
1c Maximize functionality of donor database management (Little Green	President, Admissions Director, Annual		Operating
Light)	Fund Coordinator, List Manager	2019-2022	budget

Goal #2: Develop alumni outreach and relationships for greater financial support

	Action Steps		Responsible Parties	Timeframe	Resources
2b	Develop annual alumni events calendar	Include giving component in events as appropriate	President, Admissions Director, principals group, Annual Fund Coordinator, Alumni Association	2019-2022	No cost
2c	Grow Alumni Association	Deepen and develop alumni contact information and social network presence	President, Admissions Director, principals group, Alumni Association	2020-2022	Operating budget
2d	Empanel alumni on Advisory Bo	ard	President, Board Development Committee	2019-2022	No cost

Goal #3: Increase fundraising revenue

	Action Steps	Responsible Parties	Timeframe Resources
3a	Recruit volunteers to assist in donor cultivation and	President, Annual Fund Coordinator,	2019-2022 No cost
	solicitation	Advancement Committee	







Finance Year #3 2021-2022

3 b	Formalize planned giving and estate initiatives	President, Admissions Director, Annual Fund Coordinator, Advancement Committee	2020-2022	Minimal cost
3c	Explore and implement alternative fundraising strategies that increase annual fund participation	President, Annual Fund Coordinator, Advancement Committee, Admissions Director, principals group	2019-2022	Minimal cost; operating budget
3d	Review and enhance cultivation events	President, Annual Fund Coordinator, Advancement Committee	2019-2022	Operating budget
3e	Assess the feasibility of a capital campaign	President, Executive Committee, Annual Fund Coordinator, Advancement Committee, principals group, Diocesan Superintendent	2021-2022	Fundraising initiative

Goal #4: Examine financial policies and procedures for greater efficacy

	Action Steps	Responsible Parties	Timeframe	Resources
4a	Implement continuous enrollment process	President, principals group, business office staff, Admissions Director	2020-2022	Minimal cost







Capital Needs Year #1 2019-2020

Goal #1: Improve exterior condition and appearance of campus buildings

	Action Steps		Responsible Parties	Timeframe	Resources
1a	Upgrade SMRS signage	Entrance signage (2 entrances), naming on school building, examine other exterior signage	President, SMRS Principal, Facilities Committee	2019-2020	Operating budget
1b	Complete JPII exterior EIFS renovation and repair previously completed work	Determine with Diocesan consultant and leadership proper completion date	President, Diocesan contractor, JPII Principal, Facilities Committee	2019-2020	Diocesan loan
1c	Initiate window replacement pro	ogram across all three buildings	President, Diocesan contractor, principals group, Facilities Committee	2019-2022	Operating budget

Goal #2: Develop and improve campus grounds

				Timefram	
	Action Steps		Responsible Parties	e	Resources
					Operating budget,
	Renovate softball field to 'state	Convene working group with CPC	President, JPII Principal, Facilities		school fundraising, CPC
2 a	of the art' natural grass field	for design, approval and renovate	Committee, CPC Working Group	2019-2020	funding







Capital Needs Year #1 2019-2020

Goal #3: Ensure campus safety and security

	Action Steps		Responsible Parties	Timeframe	Resources
3a	In conjunction with SFX Church, dialogue with town concerning Cross Street acquisition	Explore traffic possibilities for Cross Street for improved safety, with consideration of berm along the length of the school	President, SFX Pastor, SFXP Principal, Safety Committee	2019-2020	No cost
3b	Continue carpet replacement program (SFXP)		SFXP Principal	2019-2022	Operating budget

Goal #4: Develop systems replacement and improvement cycle

	Action Steps	Responsible Parties	Timeframe	Resources
4a	Develop systems audit and priorities schedule	President, Facilities Committee	2019-2020	Minimal cost
4b	Initiate window replacement program across all three buildings	President, Diocesan contractor, principals group, Facilities Committee	2019-2022	Operating budget

Goal #5: Ensure that technology infrastructure is current and relevant to students' current and future needs

	Action Steps	Responsible Parties	Timeframe	Resources
5a	Develop comprehensive technology plan led by unified vision of student technology platforms across all grade levels	President, principals group, Technology Directors	2019-2020	Minimal cost/Operating budget





Capital Needs Year #2 2020-2021

Goal #1: Improve exterior condition and appearance of campus buildings

	Action Steps	Responsible Parties	Timeframe	Resources
1a	Develop SMRS playground area and assess overall landscaping	President, SMRS Principal, Facilities Committee	2020-2021	Fundraising initiative
41		President, Diocesan contractor, principals group,	2010 2022	0 4 1 1 4
1b	Initiate window replacement program across all three buildings	Facilities Committee	2019-2022	Operating budget

Goal #2: Develop and improve campus grounds

	Action Steps		Responsible Parties	Timeframe	Resources
2a	Renovate softball field to 'state of the art' natural grass field	Convene working group with CPC for design, approval and renovate	President, JPII Principal, Facilities Committee, CPC Working Group	2020-2021	Operating budget, school fundraising, CPC funding
2b	b Identify proper usage of tennis courts/basketball court area		President, JPII Principal, Facilities Committee, CPC working group	2020-2021	Operating budget, school fundraising, CPC funding
2c	Redesign exterior play spaces at SMRS	Examine use of back entrance area	President, SMRS Principal, Facilities Committee	2020-2021	Operating budget
2d	Review/replace/add parking to JPII campus		President, JPII Principal, Facilities Committee	2020-2021	Diocesan loan







Capital Needs Year #2 2020-2021

Goal #3: Ensure campus safety and security

	Action Steps	Responsible Parties	Timeframe	Resources	
			Principals Group,	2020 2021	
3a	planning and other mandates		Safety Committee	2020-2021	Operating budget
		Explore traffic possibilities for Cross			
	Explore SFXP parking lot	Street for improved safety, with	President, SFXP		
	improvement Dialogue with town	consideration of berm along the	Principal, SFX Pastor,		
3b	concerning Cross Street acquisition	length of the school	Safety Committee	2020-2021	No cost
3c	Continue carpet replacement program (SFXP)		SFXP Principal	2019-2022	Operating budget

Goal #4: Develop systems replacement and improvement cycle

	Action Steps	Responsible Parties	Timeframe	Resources
48	Initiate window replacement program across all three buildings	President, Diocesan Contractor, Principals Group, Facilities Committee	2019-2022	Operating budget
41	Explore gymnasium floor restoration/renovation - wood floor	President, SMRS Principal, Facilities Committee		Fundraising initiaitve







Capital Needs Year #2 2020-2021

Goal #5: Ensure that technology infrastructure is current and relevant to students' current and future needs

	Action Steps	Responsible Parties	Timeframe	Resources
		President, Principals Group,		
5a	Based on technology plan, implement recommendations	Technology Directors	2020-2021	Operating budget





Capital Needs Year #3 2021-2022

Goal #1: Improve exterior condition and appearance of campus buildings

	Action Steps	Responsible Parties	Timeframe	Resources
		President, SMRS Principal,		Fundraising
1a	Develop SMRS playground area and assess overall landscaping	Facilities Committee	2021-2022	initiative
		President, Diocesan		
		Contractor, principals group,		
1b	Initiate window replacement program across all three buildings	Facilities Committee	2019-2022	Operating budget

Goal #2: Develop and improve campus grounds

	Action Steps		Responsible Parties	Timefram e	Resources
2a	Follow up with plan for usage of tenns	is courts/basketball court area	President, JPII Principal, Facilities Committee, CPC Working Group	2021-2022	Operating budget, school fundraising, CPC funding
2b	Examine CPC-funded renovation of Town-owned back field		President, JPII Principal, Facilities Committee, CPC Working Group	2021-2022	Operating budget, school fundraising, CPC funding
2c	Redesign exterior play spaces at SMRS	Examine use of back entrance area	President, SMRS Principal, Facilities Committee	2021-2022	Operating budget
2d	Review/replace/add parking to JPII campus		President, JPII Principal, Facilities Committee	2021-2022	Diocesan loan







Goal #3: Ensure campus safety and security

	Action Steps	Responsible Parties	Timeframe	Resources
3a	Examine and complete all relevant fire department, police, insurance, crisis planning and other mandates	Principals Group, Safety Committee	2021-2022	Operating budget
3 b	Based on determination of Cross Street status, take steps to improve safety. Operate in conjunction with SFX Church	President, SFXP Principal, SFX Pastor, Safety Committee	2021-2022	No cost
3c	Continue carpet replacement program (SFXP)	SFXP Principal	2019-2022	Operating budget

Goal #4: Develop systems replacement and improvement cycle

	Action Steps	Responsible Parties	Timeframe	Resources
4a	Initiate window replacement program across all three buildings	President, Diocesan contractor, principals group, Facilities Committee	2019-2022	Operating budget
4b	Explore gymnasium floor restoration/renovation - wood floor (SMRS)	President, SMRS Principal, Facilities Committee		Fundraising initiaitve







Capital Needs Year #3 2021-2022

Goal #5: Ensure that technology infrastructure is current and relevant to students' current and future needs

	Action Steps	Responsible Parties	Timeframe	Resources
		President, principals group,		Operating
5a	Based on technology plan, implement recommendations	Technology Directors	2021-2022	budget







Catholic Identity Year #1 2019-2020

Goal #1: Foster prayer and personal relationships with Jesus Christ

	Action Steps		Responsible Parties	Timeframe	Resources
1a	As part of the curriculum review process, identify and assess the teaching and practice of prayer	Model and utilize prayer practices	Principals group, theology faculty members	2019-2021	None
1b	Increase attendance and fidelity to Eucharistic Adoration and Benediction, daily Mass, and the sacrament of reconciliation		Principals group, campus ministry staff, faculty members, chaplain(s)	2019-2022	None
1c	Help students find Jesus through the practice of the corporal and spiritual works of mercy		Principals group, campus ministry staff, chaplain(s)	2019-2022	None

Goal #2: Evangelize students, staff, families, and the wider community

	Action Steps		Responsible Parties	Timeframe	Resources
2a	Strengthen the ability of staff members to speak about their faith lives	Focus retreat/professional time for faith sharing and articulation. Invite small group staff faith sharing	President, principals group, campus ministry staff, chaplain(s)	2019-2022	Operating budget
2 b	Integrate adoption of annual school themes/virtues		President, principals group, campus ministry staff, faculty representatives, chaplain(s)	2019-2022	None
2c	Strengthen the presentation of distinct charism of patronal saints		Principals group, campus ministry staff, theology faculty members, chaplain(s)	2019-2020	Minimal cost







Catholic Identity Year #1 2019-2020

		Develop Catholic professionals speaker series whereby				
		students, staff and families hear how faith is integrated into	President, principals group, campus			
2	2d	daily living	ministry staff, chaplain(s)	2019-2021	Operating budget	

Goal #3: Increase knowledge of Church practices and traditions

	Action Steps		Responsible Parties	Timeframe	Resources
3a			Principals group, campus ministry staff, theology faculty members, chaplain(s)	2019-2020	Operating budget
3b	Strengthen the presentation of distinct charism of patronal saints		Principals group, campus ministry staff, theology faculty members, chaplain(s)	2019-2021	Minimal cost
3c	As part of curriculum review process, identify and assess the teaching and practice of prayer	Model and utilize prayer practices	Principals group, theology faculty members	2019-2021	None

Goal #4: Enhance active participation in faith life

	Action Steps	Responsible Parties	Timeframe	Resources
4a	Increase participation in liturgy planning through the establishment of a worship committee	Principals group, campus ministry staff, theology faculty members, chaplain(s)	2019-2020	None
4b	Develop opportunities for students to minister in school Masses and para-liturgical services	Principals group, campus ministry staff, chaplain(s)	2019-2021	None







Catholic Identity Year #1 2019-2020

	Promote and provide access to parish opportunities for	President, principals group, campus ministry		
4c	service, fellowship, and ministry	staff, chaplain(s)	2019-2022	None

Goal #5: Expand opportunities for students and staff to serve others

	Action Steps		Responsible Parties	Timeframe	Resources
5a	Enhance existing social justice programs and field trips that promote Catholic identity	Assess follow-up and integration of school service activities for greater impact	Principals group, campus ministry staff, theology faculty members, chaplain(s)	2019-2020	Self-funded
5b	Explore the schoolwide adoption of one Catholic organization to strengthen the impact and understanding of our Christian obligation to serve others		President, principals group, campus ministry staff, theology faculty members, chaplain(s)	2019-2021	None







Catholic Identity Year #2 2020-2021

Goal #1: Foster prayer and personal relationships with Jesus Christ

	Action Steps		Responsible Parties	Timeframe	Resources
1a	As part of the curriculum review process, identify and assess the teaching and practice of prayer	Model and utilize prayer practices	Principals group, theology faculty members	2019-2021	None
1b	Expand and enhance voluntary spirituality groups for students across grade levels		Campus ministry staff, chaplain(s)	2020-2021	Minimal cost
1c	Increase attendance and fidelity to Eucharistic Adoration and Benediction, daily Mass, and the sacrament of reconciliation		Principals group, campus ministry staff, faculty members, chaplain(s)	2019-2022	None
1d	Help students find Jesus through t and spiritual works of mercy	he practice of the corporal	Principals group, campus ministry staff, chaplain(s)	2019-2022	None

Goal #2: Evangelize students, staff, families, and the wider community

	Action Steps		Responsible Parties	Timeframe	Resources
2a	Strengthen the ability of staff members to speak about their faith lives Focus retreat/professional time for faith sharing and articulation. Invite small group staff faith sharing		President, principals group, campus ministry staff, chaplain(s)	2019-2022	Operating budget
2 b	Explore additional opportunities for religious life witness		Principals group, campus ministry staff, chaplain(s)	2020-2022	None
2c	Integrate adoption of annual school themes/virtues		President, principals group, campus ministry staff, faculty	2019-2022	None







Catholic Identity Year #2 2020-2021

		representatives, chaplain(s)		
	Develop Catholic professionals speaker series whereby students,	President, principals group, campus		
2d	staff and families hear how faith is integrated into daily living	ministry staff, chaplain(s)	2019-2021	Operating budget

Goal #3: Increase knowledge of Church practices and traditions

	Action Steps		Responsible Parties	Timeframe	Resources
	Strengthen the presentation of distinct charism of patronal saints		Principals group, campus ministry staff,		
3a			theology faculty members, chaplain(s)	2019-2021	Minimal cost
	As part of curriculum review process,				
	identify and assess the teaching and	Model and utilize			
3b	practice of prayer	prayer practices	Principals group, theology faculty members	2019-2021	None

Goal #4: Enhance active participation in faith life

	Action Steps	Responsible Parties	Timeframe	Resources
4a	Develop opportunities for students to minister in school Masses and para-liturgical services	Principals group, campus ministry staff, chaplain(s)	2019-2021	None
4b	Consider optional field trips to regional shrines, incorporating fellowship	Principals group, campus ministry staff, theology faculty members, chaplain(s)	2020-2022	Self-funded
4c	Promote and provide access to parish opportunities for service, fellowship, and ministry.	President, principals group, campus ministry staff, chaplain(s)	2019-2022	None







Catholic Identity Year #2 2020-2021

	Develop modes of ecumenical and interreligious dialogue	Principals group, campus ministry staff,		
4d	in which students may participate and grow	theology faculty members, chaplain(s)	2020-2022	Minimal cost

Goal #5: Expand opportunities for students and staff to serve others

	Action Steps		Responsible Parties	Timeframe	Resources
	Explore the schoolwide adoption of one Catholic organization to		President, principals group,		
	strengthen the impact and understanding of our Christian obligation to		campus ministry staff, theology		
5a	serve others		faculty members, chaplain(s)	2019-2021	None







Catholic Identity Year #3 2021-2022

Goal #1: Foster prayer and personal relationships with Jesus Christ

	Action Steps		Responsible Parties	Timeframe	Resources
1c	Increase attendance and fidelity to Benediction, daily Mass, and the s		Principals group, campus ministry staff, faculty members, chaplain(s)	2019-2022	None
1d	Help students find Jesus through t and spiritual works of mercy	he practice of the corporal	Principals group, campus ministry staff, chaplain(s)	2019-2022	None

Goal #2: Evangelize students, staff, families, and the wider community

	Action Steps		Responsible Parties	Timeframe	Resources
2a	Strengthen the ability of staff members to speak about their faith lives	Focus retreat/professional time for faith sharing and articulation. Invite small group staff faith sharing	President, principals group, campus ministry staff, chaplain(s)	2019-2022	Operating budget
2 b	Explore additional opportunities for religious life witness		Principals group, campus ministry staff, chaplain(s)	2020-2022	None
2c			President, principals group, campus ministry staff, faculty representatives, chaplain(s)	2019-2022	None







Catholic Identity Year #3 2021-2022

Goal #3: Enhance active participation in faith life

	Action Steps	Responsible Parties	Timeframe	Resources
3a	Consider optional field trips to regional shrines, incorporating fellowship	Principals group, campus ministry staff, theology faculty members, chaplain(s)	2020-2022	Self-funded
3b	Promote and provide access to parish opportunities for service, fellowship, and ministry.	President, principals group, campus ministry staff, chaplain(s)	2019-2022	None
3c	Develop modes of ecumenical and interreligious dialogue in which students may participate and grow	Principals group, campus ministry staff, theology faculty members, chaplain(s)	2020-2022	Minimal cost